


REVISED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2017

EXPENDITURE		AMOUNT	INCOME		AMOUNT
To	Salary, Allowances and Benefits to staff [Vide Schedule]	607,61,700.72	By	Course Fee Collection [Vide Schedule]	1436,33,775.00
	<b>ADMINISTRATION EXPENSES</b>			" Sundry Debtors credit balances no long payable written back	66,797.00
	- Labour Charges [Vide Schedule]	56,825.00		" VTU Exam Remuneration Received [ TDS Rs.80,883/- ]	8,32,252.00
	- Printing & Stationery	4,53,618.00		" Canteen Rent	2,50,000.00
	-Security Charges [TDS Rs.30,435 /-]	16,08,427.00		" Discount	14,091.00
	- Insurance [Vide Schedule]	6,79,855.00		" Professional fee from vision [ TDS 42,000/- ]	4,20,000.00
	- Telephone charges	56,381.00		<b>INTEREST INCOME</b>	
	-Travelling & Conveyance	67,064.00		- Bank SB Interest	39,977.00
	-Transportation Charges	8,761.00		- Interest on FD [TDS Rs.1,46,516/-]	14,63,551.00
	-Electricity charges	2,37,378.00		- Interest on IT Refund [ A.Y. 2015-16 ]	1,086.00
	<b>EXTRA CURRICULAR ACTIVITIES</b>			- Interest on CHESCOM deposit [ TDS Rs.1,133 /-]	11,333.00
	- Sports expenses	2,22,100.00		- Interest on ACITE Deposit	3,10,287.00
	<b>EDUCATIONAL SUPPORT/PRAMOTIONAL</b>				
	College Bus Expenses &				
	- Contract bus Expenses [ vide Schedule ]	56,29,978.00			
	- VTU Exam Remuneration	7,72,108.00			
	- Laboratory Consumable	6,75,758.00			
	- Membership & Subscription [Vide Schedule]	8,88,002.00			
	- Registration & Induction Expenses [ TDS Rs450/- ]	57,125.00			
	- Internet Charges [ TDS Rs.32,349 /-]	3,71,600.00			
	<b>SUNDRY EXPENSES</b>				
	- Repair & Maintenance - Building [ Vide Schedule ][ TDS Rs. 1,29,421/- ]	65,62,653.00			
	- Bank charges	35,460.13			
	- Miscellaneous expenses [Vide Schedule]	61,07,801.00			
	- Rates & Taxes [Vide Schedule]	3,00,868.00			
	- Petrol & diesel Expenses	1,38,105.00			
	Balance c/d	<u>856,91,567.85</u>		Balance c/d	<u>1470,43,149.00</u>

Excluding Salary.

  
**PRINCIPAL**  
**ATME College of Engineering**  
1st KM, Mysuru-Kanakapura-Bangalore Road  
Mellahalli Mysuru - 570028

REVISED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2017

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Balance b/d	856,91,567.85	Balance b/d	1470,43,149.00
- Professional & Technical Consultation Fee [Vide Schedule] [ TDS 7500]	93,500.00		
- Repairs & Maintenance [Vide Schedule]	17,47,490.00		
- Interest / Processing Charges [Vide Schedule]	98,65,128.00		
" Depreciation	291,64,800.00		
" Excess of Income over Expenditure	204,80,663.15		
	<u>1470,43,149.00</u>		<u>1470,43,149.00</u>

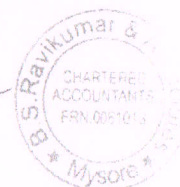
Date : 17-10-2017

for ACADEMY FOR TECHNICAL AND MANAGEMENT EXCELLENCE

Chairman

Vide our report of even date  
for B.S. RAVIKUMAR & ASSOCIATES  
CHARTERED ACCOUNTANTS  
FR No 006101 S

B.S. RAVIKUMAR  
Partner  
M.NO.10218



**PRINCIPAL**  
**ATME College of Engineering**  
3th KM, Mysuru-Kanakapura-Bangalore Road  
Mellahalli, Mysuru - 570028

Academy for Technical And Management Excellence		
2904, 2ND FLOOR, NEW KANTHRAJ URS ROAD, SARASWATHI PURAM, MYSORE-570009		
REVISED Schedule for Income and Expenditure for the year ending 31.03.2017		
<b>MISCELLANEOUS EXPENSES :</b>		
		Amount
Audit Fee [TDS 9,150/-]		1,05,226.00
Application & Information Brochure		2,58,600.00
Alumini Association Expenses		50,700.00
Books & Periodicals		29,319.00
Campus Automation		19,95,870.00
Cleaning Expenses		5,07,276.00
College cultural festival [ TDS 2,940/- ]		2,73,556.00
College Farewell Expenses [ TDS 1240/- ]		77,834.00
Consumables		12,996.00
Departmental Expenses		1,50,846.00
Food Expenses [ TDS 1,316/- ]		2,01,012.00
Gardening / Plantation		8,03,105.00
Guest Expenses		12,800.00
Inspection Charges		3,500.00
Meeting Expenses [ TDS 138/- ]		12,574.00
Medical Expenses		552.00
National Festival Day Expenses		11,795.00
National Journals/ E Journals / Reading Room Fee		99,430.00
News Letter / College Magazine		3,20,509.00
Postage & Courier		15,774.00
Pooja Expenses		21,545.00
Refreshment Charges		22,278.00
Seminar/ Workshop Expenses		6,061.00
Scholarship Expenses		12,000.00
Student Benefit Fund [ TDS Rs 15/- ]		64.00
Syllabus & Hand Book Fee		1,08,500.00
Uniforms		9,87,079.00
Award/Price		7,000.00
<b>TOTAL</b>		<b>61,07,801.00</b>
<b>TECHNICAL CHARGES</b>		
	TDS	Amount
Professional & Technical Charges		
Chandramouli S.T	-	27,500.00
Lokesh Y H	4,300.00	43,000.00
Akshaya Corporate Solutions	-	20,000.00
Others	-	3,000.00
	<b>4,300.00</b>	<b>93,500.00</b>
<b>RATES &amp; TAXES :</b>		
		Amount
Property Tax		97,040.00
Registration and Renewal Expenses TDS Rs 4,025/- ]		63,042.00
Vehicle Tax		40,786.00
AICTE Renewal Fee		1,00,000.00
<b>TOTAL</b>		<b>3,00,868.00</b>

  
**PRINCIPAL**  
**ATME College of Engineering**  
 3 KM, Mysuru-Kanakapura-Bangalore Road  
 Bellahalli, Mysuru - 570028

**REPAIRS & MAINTAINENCE :**

	TDS	Amount
Generator Maintenance	760.00	58,236.00
Computer	21,688.00	12,79,544.00
Vehicle	-	3,38,734.00
Others	-	70,976.00
<b>TOTAL</b>	<b>22,448.00</b>	<b>17,47,490.00</b>

**INTEREST / PROCESSING CHARGES :**

Term Loan	94,78,909.00
FD Loan	1,03,623.00
OD	98,797.00
TDS	1,11,321.00
PF Payment	72,478.00
	<b>98,65,128.00</b>

  
**PRINCIPAL**  
**ATME College of Engineering**  
**20th KM, Mysuru-Kanakapura-Bangalore Road**  
**Mellahalli, Mysuru-570028**



SUNDRY DEBTORS		DEBIT
Students List - 2010		(21,925.00)
Students List - 2011		18,235.00
Students List - 2011-SCG-SCR-STG-STR		(31,540.00)
Students List - 2011-SCG-SCR-STG-STR-2		3,820.00
Students List - 2012		1,45,325.00
Students List - 2012-SCG-SCR-STG-STR		3,82,891.00
Students List - 2012-SCG-SCR-STG-STR-2		16,564.00
Students List - 2013		11,17,906.00
Students List - 2013-SCG-SCR-STG-STR		16,83,020.00
Students List - 2013-SCG-SCR-STG-STR-2		1,30,540.00
Students List - 2014		14,96,108.00
Students List - 2014-Catageory-1		2,29,749.00
Students List - 2014-SCG-SCR-STG-STR-LATERAL		7,76,450.00
Students List - 2014-SCG-SCR-STG-STR-Regular		15,54,220.00
Students List - 2014-SCG, STR, M-Tech		3,880.00
Students List - 2015		3,52,765.75
Students List - 2015-Catageory-1		2,39,212.00
Students List - 2015 - SCG-SCR-STG-STR-LATERAL		14,76,737.00
Students List - 2015 -SCG-SCR-STG-STR-Regular		16,51,390.00
Students List - 2016 - BE		183,04,403.00
Students List - 2016-Catageory-1		9,56,390.00
Students List - 2016 - SCG-SCR-STG-STR-LATERAL		15,16,531.00
Students List - 2016 -SCG-SCR-STG-STR-Regular		25,10,575.00
Vision Structural Design Aid		3,78,000.00
Darshan M R		(18,500.00)
NSE.IT Limited		1,45,426.00
RAMESH - ATME STORE		2,060.00
Students Tution Fees ( KEA)		(194,94,760.00)
TOTAL		155,25,472.75
IT REFUND :		
2011-12		31,610.00
2012-13		56,838.00
2015-16: TDS on Interest on AICTE Deposit		68,635.29
2015-16:		
TDS - TATA Consultancy Services limited	6,833.00	
TDS on Interest on KEB Deposit	970.00	
TDS on Interest on Fixed Deposit	2,774.00	
Visveswaraiah Technological University	99,644.00	1,10,221.00
2016-17:		
TDS on Interest on KEB Deposit	1,133.00	
TDS on Interest on Fixed Deposit	1,46,516.00	
Visveswaraiah Technological University	80,884.00	
Vission Teachers Salary	42,000.00	
TDS - NSE IT LIMITED	30,818.00	
TDS - TATA Consultancy Services limited	3,573.00	3,04,924.00
TOTAL		5,72,228.29
PREPAID EXPENSES :		
Vehicle Insurance		1,14,850.00
Education Continuity policy		27,205.00
Fire & Burglary Insurance		24,058.00
		1,66,113.00

  
**PRINCIPAL**  
**ATME College of Engineering**  
KM, Mysuru-Kanakapura-Bangalore Road  
Mellahalli, Mysuru-570028

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2018

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Salary, Allowances and Benefits to staff [Vide Schedule]	66,929,263.00	By Course Fee Collection [Vide Schedule]	138,878,552.97
ADMINISTRATION EXPENSES		" Sundry Debtors credit balances no longer payable written back	496,958.00
- Labour Charges [Vide Schedule]	297,291.00	" VTU Exam Remuneration Received [ TDS Rs.1,05,434/- ]	1,071,601.50
- Printing & Stationery	584,045.00	INTEREST INCOME	
- Security Charges [TDS 56,275 /-]	2,793,106.00	- Bank SB Interest	315,010.00
- Insurance [Vide Schedule]	572,806.00	- Interest on FD [TDS Rs.1,82,478/-]	2,239,371.00
- Telephone charges	23,630.00	- Interest on IT Refund [ A.Y. 2016-17 ]	7,714.00
- Travelling & Conveyance	34,671.00		
- Transportation Charges	12,587.00		
- Electricity charges	594,736.00		
EXTRA CURRICULAR ACTIVITIES			
- Sports expenses	381,887.00		
EDUCATIONAL SUPPORT/PRAMOTIONAL			
College Bus Expenses &			
- Contract bus Expenses [ vide Schedule ]	4,869,379.00		
- VTU Exam Remuneration	771,749.00		
- Laboratory Consumable	593,561.00		
- Membership & Subscription [Vide Schedule]	195,118.00		
- Registration & Induction Expenses [ TDS Rs.2,620/-]	181,552.00		
- Internet Charges [ TDS Rs.35,839 /-]	452,273.46		
SUNDRY EXPENSES			
- Repair & Maintenance - Building [ Vide Schedule ]	5,645,106.00		
- Bank charges	65,852.72		
- Miscellaneous expenses [Vide Schedule]	4,190,939.00		
- Rates & Taxes [Vide Schedule]	243,932.00		
- Petrol & diesel Expenses	479,945.00		
Balance c/d	89,913,429.18	Balance c/d	143,009,207.47

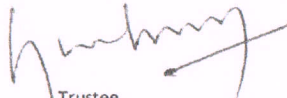
  
**PRINCIPAL**  
ATME College of Engineering  
3th KM, Mysuru-Kanakapura-Bangalore Road  
Mellahalli Mysuru-570028

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2018

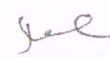
EXPENDITURE	AMOUNT	INCOME	AMOUNT
Balance b/d	89,913,429.18	Balance b/d	143,009,207.47
- Professional & Technical Consultation Fee [Vide Schedule] [ TDS Rs.16416/-]	197,674.00		
- Repairs & Maintenance [Vide Schedule] [ TDS Rs.24860/-]	1,634,968.00		
- Interest / Processing Charges [Vide Schedule]	8,610,558.00		
" Donation [ Swami Vivekananda Youth Movement PAN :AAATS5045F ]	100,000.00		
" Depreciation	24,924,515.00		
" Excess of Income over Expenditure	17,628,063.29		
	<u>143,009,207.47</u>		<u>143,009,207.47</u>

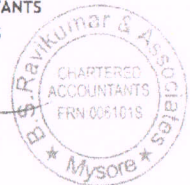
Date : 12-09-2018

for ACADEMY FOR TECHNICAL AND MANAGEMENT EXCELLENCE

  
Trustee

Vide our report of even date  
for B.S. RAVIKUMAR & ASSOCIATES  
CHARTERED ACCOUNTANTS  
FR No 006101 S

  
B.S. RAVIKUMAR  
Partner  
M.NO.10218



  
**PRINCIPAL**  
**ATME College of Engineering**  
218 KM, Mysuru-Kanakapura-Bangalore Road  
Mellahalli, Mysuru - 570028

Academy for Technical And Management Excellence			
2904, 2ND FLOOR, NEW KANTHRAJ URS ROAD, SARASWATHI PURAM, MYSORE-570009			
Schedule for Income and Expenditure for the year ending 31.03.2018			
			Amount
<b>COURSE COLLECTION FEE:</b>			
College Fee		29,963,904.00	
VTU Fees		4,804,820.00	
Tuition Fee		99,710,870.00	
Application Fee		97,800.00	
Bus Fee		5,701,300.00	
Placement Training & Soft skill Fee -Collection from Own Students	3,426,000.00		
Less:Placement Training & Soft skill Fee -Expenditure	(1,777,436.00)	1,648,564.00	141,927,258.00
Less: VTU Fees remitted			4,804,820.00
			137,122,438.00
Fines / Fees			638,405.00
Collection from Online Exams [ TDS Rs.19,475/- ]			209,838.00
Other miscellaneous fees collected			852,871.97
Change of Collage (Conditional Fees)			50,000.00
Sponsorship Charges			5,000.00
<b>TOTAL</b>			<b>138,878,552.97</b>
<b>PLACEMENT TRAINING &amp; SOFTSKILL FEE EXPENDITURE :</b>			
	TDS	Amount	
Placement & Training	147,958.00	1,433,125.00	
Advertisement	4,979.00	344,311.00	
	<b>152,937.00</b>	<b>1,777,436.00</b>	
- Interest on ACITE Deposit			

  
**PRINCIPAL**  
**ATME College of Engineering**  
**4th KM, Mysuru-Kanakapura-Bangalore Road**  
**Mellahalli, Mysuru-570028**



Academy for Technical And Management Excellence		
2904, 2ND FLOOR, NEW KANTHAJ URS ROAD, SARASWATHI PURAM, MYSORE-570009		
Schedule for Income and Expenditure for the year ending 31.03.2018		
MISCELLANEOUS EXPENSES :		Amount
Audit Fee [TDS Rs.5,375/-]		63,425.00
Alumini Association Expenses		59,625.00
Books & Periodicals		20,295.00
Campus Automation ( TDS Rs.30,409/-)		1,801,153.00
Cleaning Expenses		39,212.00
College cultural festival		15,250.00
College day Expenses [ TDS 4400/- ]		293,345.00
College Farewell Expenses [ TDS 813/- ]		129,211.00
Consumables		60,974.00
Departmental Expenses		96,327.00
Engineers Day Event [TDS 123 /- ]		51,290.00
Food Expenses [ TDS 2474/- ]		184,644.00
Gardening / Plantation		145,721.00
Guest Expenses		16,091.00
Inspection Charges		9,160.00
Legal Charges [ TDS Rs.5,000/- ]		50,500.00
Meeting Expenses		7,373.00
Medical Expenses		222.00
National Festival Day Expenses		15,635.00
National Journals/ E Journals / Reading Room Fee		227,330.00
NBA Pre Qualifier Fee [ TDS 2,613/- ]		380,607.00
News Letter / College Magazine		253,765.00
Postage & Courier		12,153.00
Pooja Expenses		19,595.00
Refreshment Charges		24,509.00
Seminar/ Workshop Expenses		3,000.00
Scholarship Expenses		21,500.00
Smart Card		73,352.00
Student Benefit Fund		(8,370.00)
Workshop & Seminar		(10,927.00)
Syllabus & Hand Book Fee		128,469.00
Transhipment Charges		150.00
Other Expenses		1,253.00
Electrical Inspection Charges		5,100.00
TOTAL		4,190,939.00
TECHNICAL CHARGES	TDS	Amount
<u>Professional &amp; Technical Charges</u>		
Faculty Development Program	1,416.00	14,160.00
Chandramouli S.T	-	29,500.00
Others	-	4,014.00
Resonant Heights Associated Consultants Pvt Ltd	15,000.00	150,000.00
	16,416.00	197,674.00
RATES & TAXES :		Amount
Property Tax		97,045.00
Registration and Renewal Expenses TDS		3,000.00
Vehicle Tax		42,589.00
AICTE Renewal Fee		101,298.00
TOTAL		243,932.00

  
**PRINCIPAL**  
**ATME College of Engineering**  
**3th KM, Mysuru-Kanakapura-Bangalore Road**  
**Mellahalli, Mysuru-570028**

Academy for Technical And Management Excellence		
2904, 2ND FLOOR, NEW KANTHRAJ URS ROAD, SARASWATHI PURAM, MYSORE-570009		
Schedule for Income and Expenditure for the year ending 31.03.2018		
<b>REPAIRS &amp; MAINTAINENCE :</b>		
	<b>TDS</b>	<b>Amount</b>
Generator Maintenance	-	12,587.00
Computer	24,860.00	1,466,728.00
Vehicle	-	216,728.00
Others	205.00	(61,075.00)
<b>TOTAL</b>	<b>25,065.00</b>	<b>1,634,968.00</b>
<b>FINANACE CHARGES :</b>		
Term Loan		8,477,035.00
OD		76,824.00
TDS		43,688.00
PF Payment		13,011.00
		<b>8,610,558.00</b>
<b>COLLEGE BUS &amp; CONTRACT BUS EXPENSES</b>		
	<b>TDS</b>	<b>Amount</b>
KSRTC bus	74,222.00	4,539,029.00
Hire Charges	6,088.00	330,350.00
	<b>80,310.00</b>	<b>4,869,379.00</b>

  
**PRINCIPAL**  
**ATME College of Engineering**  
**3th KM, Mysuru-Kanakapura-Bangalore Road**  
**Mellahalli Mysuru-570028**

Academy for Technical And Management Excellence		
2904, 2ND FLOOR, NEW KANTHRAJ URS ROAD, SARASWATHI PURAM, MYSORE-570009		
Schedule for Income and Expenditure for the year ending 31.03.2018		
<b>SALARY :</b>	<b>TDS</b>	<b>Amount</b>
Administrative Staff		1,779,562.00
Non- Teaching		9,020,858.00
Teaching		51,478,950.00
	1,487,636.00	
<b>A -</b>	<b>1,487,636.00</b>	<b>62,279,370.00</b>
<b>Employee Benefit Expenses</b>		
PF Contribution & EDLI		338,151.00
PF Employer Contribution		3,528,493.00
ESI Employer Contribution		768,249.00
Staff Welfare		15,000.00
<b>B -</b>		<b>4,649,893.00</b>
<b>Grand Total A+ B</b>		<b>66,929,263.00</b>
<b>LABOUR CHARGES :</b>	<b>TDS</b>	<b>Amount</b>
Siddappaji	580.00	58,000.00
Sri Gayathri Enterprises	4,500.00	225,000.00
Others		14,291.00
	5,080.00	297,291.00
<b>INSURANCE:</b>		
Vehicles		217,493.00
Burglary Insurance		28,197.00
Education Continuity Policy		269,303.00
Fire & Other Peril		57,813.00
		572,806.00
<b>MEMBERSHIP &amp; SUBSCRIPTION :</b>		<b>Amount</b>
Affiliation processing fee		170,118.00
Professional Body Membership		25,000.00
		195,118.00
<b>REPAIRS &amp; MAINTENANCE - BUILDING</b>	<b>TDS</b>	<b>Amount</b>
Admin Block	111,298.00	2,760,063.00
Mechanical Block		1,582,306.00
Electrical Block		1,302,737.00
	111,298.00	5,645,106.00

  
**PRINCIPAL**  
**ATME College of Engineering**  
**2th KM, Mysuru-Kanakapura-Bangalore Road**  
**Wellahalli, Mysuru - 570028**

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2019

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Salary, Allowances and Benefits to staff [Vide Schedule]	74,244,133	By Course Fee Collection	146,213,091
ADMINISTRATION EXPENSES		INTEREST INCOME	
- Labour Charges [Vide Schedule] [ TDS Rs.11,914 /-]	607,089	- Bank SB Interest	196,041
- Printing & Stationery	1,294,486	- Interest on FD [TDS Rs. 2,08,911/-]	2,753,981
- Security Charges [TDS 68,753/-]	3,534,031	- Interest on IT Refund [ A.Y. 2017-18 ]	30,756
- Insurance [Vide Schedule]	891,961		
- Telephone charges	60,324		
- Travelling & Conveyance	46,542		
- Transportation Charges	11,549		
- Electricity charges	152,531		
EXTRA CURRICULAR ACTIVITIES			
- Sports expenses	196,899		
EDUCATIONAL SUPPORT/PRAMOTIONAL			
College Bus Expenses &			
- Contract bus Expenses [Vide Schedule] [ TDS Rs. 59,435 /-]	4,136,496		
- Laboratory Consumable	432,535		
- Membership & Subscription [Vide Schedule]	380,059		
- Internet Charges [ TDS Rs.36,138/-]	480,866		
SUNDRY EXPENSES			
- Bank charges	20,404		
- Miscellaneous expenses [Vide Schedule]	9,219,017		
- Rates & Taxes [Vide Schedule]	269,724		
- Petrol & diesel Expenses	157,734		
Balance c/d	96,136,380	Balance c/d	148,693,869

  
**PRINCIPAL**  
**ATME College of Engineering**  
3th KM, Mysuru-Kanakapura-Bangalore Road  
Mallahalli, Mysuru - 570028



INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2019

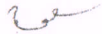
EXPENDITURE	AMOUNT	INCOME	AMOUNT
Balance b/d	96,136,380	Balance b/d	148,693,869
Professional & Technical Consultation Fee [Vide Schedule] [ TDS Rs. 3,700/-]	94,850		
Repairs & Maintenance [Vide Schedule] [ TDS Rs.27,221/-]	2,749,203		
Interest / Processing Charges [Vide Schedule]	6,795,359		
Donation [ Swami Vivekananda Youth Movement PAN :AAATS5045F ]	5,000		
Depreciation	23,830,334		
Excess of Income over Expenditure	19,082,743		
	<u>148,693,869</u>		<u>148,693,869</u>

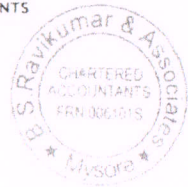
Date : 16.10.2019

for ACADEMY FOR TECHNICAL AND MANAGEMENT EXCELLENCE

  
Trustee

Vide our report of even date  
for B.S. RAVIKUMAR & ASSOCIATES  
CHARTERED ACCOUNTANTS  
FR No 006101 S

  
B.S. RAVIKUMAR  
Partner  
M.NO.10218



  
**PRINCIPAL**  
**ATME College of Engineering**  
3th KM, Mysuru-Kanakapura-Bangalore Road  
Mellahalli Mysuru-570028

Academy for Technical And Management Excellence		
2904, 2ND FLOOR, NEW KANTHRAJ URS ROAD, SARASWATHI PURAM, MYSORE-570009		
Schedule for Income and Expenditure for the year ending 31.03.2019		
<b>SALARY :</b>		Amount
Administrative Staff		1,802,868
Non- Teaching		15,245,142
Teaching		52,584,485
	<b>A -</b>	<b>69,632,495</b>
<b>Employee Benefit Expenses</b>		
PF Contribution & EDLI		307,693
PF Employer Contribution		3,645,061
ESI Employer Contribution		649,631
PF Late Payment		9,253
	<b>B -</b>	<b>4,611,638</b>
	<b>Grand Total A+ B</b>	<b>74,244,133</b>
<b>LABOUR CHARGES :</b>	<b>TDS</b>	<b>Amount</b>
Vijayamma	5,792	289,667
Saritha	6,122	306,122
Others	-	11,300
	<b>11,914</b>	<b>607,089</b>
<b>INSURANCE:</b>		
Vehicles		453,099
Burglary Insurance		36,497
Education Continuity Policy		344,131
Fire & Other Peril		58,234
		<b>891,961</b>
<b>MEMBERSHIP &amp; SUBSCRIPTION :</b>		<b>Amount</b>
Affiliation fee		208,059
ISO Certification charges ( TDS Rs. 5,000/-)		64,000
KEA Fee		108,000
		<b>380,059</b>

  
**PRINCIPAL**  
**ATME College of Engineering**  
 30th KM, Mysuru-Kanakapura-Bangalore Road  
 Mellahalli, Mysuru - 570028

**MISCELLANEOUS EXPENSES :**

	Amount
Audit Fee [TDS Rs. 10,375 /-]	122,425
Alumini Association Expenses	46,500
Campus Automation ( TDS Rs. 28,806/-)	1,699,598
Induction Programme Expenses ( TDS Rs. 2,562/-)	209,038
College Festival food expenses ( TDS Rs. 2,816/-)	353,851
College cultural festival ( TDS Rs.6886/-)	558,053
Consumables	81,190
Interest On TDS	23,455
Staff welfare expenses	38,047
Subscription & Renewal	121,740
University Fee paid	151,947
Uniforms	86,038
Web Hosting Charges ( TDS Rs. 24,930/-)	249,300
Boys Hostel Expenses ( TDS Rs.3,383/-)	548,719
Boys Hostel Rent ( TDS Rs. 54,950/-)	549,500
Girls Hostel Expenses (TDS Rs. 8,454/-)	686,281
Hostel Supervisor Quarters ( TDS Rs. 4,900/-)	24,500
Fee Concession	353,659
Vidyaasare Scheme	657,190
Gardening / Plantation [ TDS 1,800/-]	112,074
Guest Expenses	65,298
Legal Charges	9,200
Meeting Expenses	14,335
Bulk SMS Facilities ( TDS Rs. 568/-)	33,477
National Journals/ E Journals / Reading Room Fee	375,260
NBA Pro Qualifier Fee	1,537,210
Postage & Courier	13,430
Refreshment Charges	27,395
Seminar/ Workshop Expenses	453,393
Scholarship Expenses	27,500
Round off	10,614
Student Benefit Fund	(26,300)
Electricity Inspection charges	5,100

**TOTAL** 9,219,017

**Professional & Technical Consultation Fee :**

	TDS	Amount
Akshaya Corporate Solutions	3,700	37,000
Others	-	57,850
	<u>3,700</u>	<u>94,850</u>

**RATES & TAXES :**

	Amount
Property Tax	221,435
Vehicle Tax	48,289

**TOTAL** 269,724

  
**PRINCIPAL**  
**ATME College of Engineering**  
3th KM, Mysuru-Kanakapura-Bangalore Road  
Mellahalli, Mysuru-570028

Academy for Technical And Management Excellence		
2904, 2ND FLOOR, NEW KANTHAJ URS ROAD, SARASWATHI PURAM, MYSORE-570009		
Schedule for Income and Expenditure for the year ending 31.03.2019		
<b>REPAIRS &amp; MAINTAINENCE :</b>	<b>TDS</b>	<b>Amount</b>
Generator Maintenance		177,430
Computer	26,749	1,578,201
UPS Maintainence		23,306
Others	472	453,507
Infrastructure Maintainence		334,475
Vehicles		182,284
<b>TOTAL</b>	<b>27,221</b>	<b>2,749,203</b>
<b>FINANACE CHARGES :</b>		
Interest on Term Loan		6,788,858
Interest on OD		6,501
		<b>6,795,359</b>
<b>COLLEGE BUS &amp; CONTRACT BUS EXPENSES</b>	<b>TDS</b>	<b>Amount</b>
Hire Charges	4,745	237,250
College Bus Expenses - KSRTC	54,690	2,734,474
College Bus Expenses -others	-	1,164,772
	<b>59,435</b>	<b>4,136,496</b>

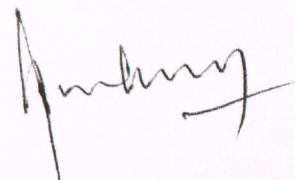
  
**PRINCIPAL**  
**ATME College of Engineering**  
**3th KM, Mysuru-Kanakapura-Bangalore Road**  
**Mellahalli, Mysuru - 570028**



INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2020

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Salary, Allowances and Benefits to staff [Vide Schedule]	7,51,44,541.00	By Course Fee Collection	15,07,22,697.00
ADMINISTRATION EXPENSES		INTEREST INCOME	
- Labour Charges [Vide Schedule]	5,83,804.00	- Bank SB Interest	2,02,839.00
- Printing & Stationery	8,52,471.00	- Interest on FD [TDS Rs. 2,23,664/-]	22,36,631.83
- Security Charges [TDS 75,388 /-]	38,64,797.00		
- Insurance [Vide Schedule]	7,26,233.00		
- Telephone charges	13,216.00		
- Travelling & Conveyance	51,502.00		
- Transportation Charges	3,810.00		
- Electricity charges	2,98,097.00		
EXTRA CURRICULAR ACTIVITIES			
- Sports expenses	4,30,082.00		
EDUCATIONAL SUPPORT/PRAMOTIONAL			
College Bus Expenses &			
- Contract bus Expenses [Vide Schedule]	51,42,779.00		
- Laboratory Consumable	3,50,969.00		
- Membership & Subscription [Vide Schedule]	3,65,400.00		
- Internet Charges [ TDS Rs.38,694/-]	4,56,578.00		
- Academic Expenses [Vide Schedule]	64,14,963.00		
SUNDRY EXPENSES			
- Bank charges	46,478.00		
- Miscellaneous expenses [Vide Schedule]	3,21,125.32		
- Hostel Expenses [Vide Schedule]	41,54,795.00		
Balance c/d	9,92,21,640.32	Balance c/d	15,31,62,167.83

  
**PRINCIPAL**  
**ATME College of Engineering**  
**3th KM, Mysuru-Kanakapura-Bangalore Road**  
**Mellahalli, Mysuru - 570028**





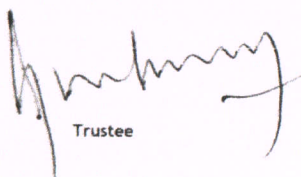
ACADEMY FOR TECHNICAL AND MANAGEMENT EXCELLENCE,  
# 218/ K 30, NARAYANA SHASTRY ROAD, MYSORE.

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2020

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Balance b/d	9,92,21,640.32	Balance b/d	15,31,62,167.83
- Professional & Technical Consultation Fee [Vide Schedule]	2,79,225.00		
- Rates & Taxes [Vide Schedule]	2,67,555.00		
- Petrol & diesel Expenses	3,02,420.00		
- Repairs & Maintenance [Vide Schedule]	93,06,600.00		
- Interest / Finance Charges [Vide Schedule]	49,25,759.00		
- Depreciation	2,29,44,452.00		
- Excess of Income over Expenditure	1,59,14,516.51		
	15,31,62,167.83		15,31,62,167.83

Date : 26/12/2020

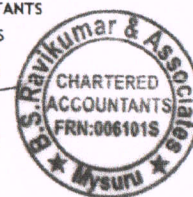
for ACADEMY FOR TECHNICAL AND MANAGEMENT EXCELLENCE

  
Trustee

Vide our report of even date  
for B.S. RAVIKUMAR & ASSOCIATES  
CHARTERED ACCOUNTANTS

FR No 006101 S

B.S. RAVIKUMAR  
Partner  
M.NO.10218

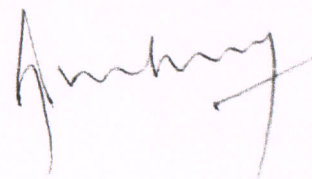


  
**PRINCIPAL**  
**ATME College of Engineering**  
3th KM, Mysuru-Kanakapura-Bangalore Road  
Mellahalli, Mysuru - 570028



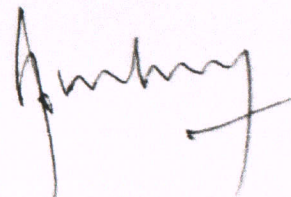
Academy for Technical And Management Excellence			
2004, 2ND FLOOR, NEW KANTHRAJUR ROAD, SARASWATHI PURAM, MYSORE-570009			
Schedule for Balance sheet as at 31.03.2020			
<b>IT REFUND :</b>			
2011-12			31,610.00
2012-13			56,838.00
2015-16: TDS on Interest on AICTE Deposit			68,635.29
2017-18:		<b>TDS</b>	
<b>TDS on Interest on Fixed Deposit:</b>			
Canara Bank	77,552.00		
MNCB	1,04,926.00	1,82,478.00	
Visweswaraiiah Technological University		1,05,434.00	
TDS - NSE IT LIMITED		19,098.00	
TDS - TATA Consultancy Services limited		377.00	3,07,384.00
2018-19:			
<b>TDS on Interest on Fixed Deposit:</b>			
Canara Bank	8,312.00		
MNCB	2,00,599.00	2,08,911.00	
Visweswaraiiah Technological University		1,00,080.50	
TDS - Effia Technologies India Pvt ltd		83,500.00	
TDS - TPC Techno power corporation LLP		68,000.00	
TDS - Mytec estate builders & developers pvt ltd		4,600.00	
TDS - Skilltech Engineers & Contractors pvt ltd		66,300.00	
TDS - Citizen welfare society		3,720.00	5,35,111.50
2019-20:			
<b>TDS on Interest on Fixed Deposit:</b>			
MNCB Bank		27,610.00	
Canara Bank		1,96,054.00	
TDS - Skilltech Engineers & Contractors pvt ltd		30,000.00	
Visweswaraiiah Technological University		1,08,123.00	3,61,787.00
<b>TOTAL</b>			<b>13,61,365.79</b>

  
**PRINCIPAL**  
**ATME College of Engineering**  
 3th KM, Mysuru-Kanakapura-Bangalore Road  
 Mellahalli, Mysuru-570028





Academy for Technical And Management Excellence		
20th, 2ND FLOOR, NEW KANTHRAJ IRE ROAD, SARASWATHI PURAM, MYSORE-570009		
Schedule for Income and Expenditure for the year ending 31.03.2020		
<b>SALARY :</b>		<b>Amount</b>
Administrative Staff		32,41,744.00
Non- Teaching		1,07,31,581.00
Teaching		5,44,78,503.00
	<b>A -</b>	<b>7,08,51,828.00</b>
<b>Employee Benefit Expenses</b>		
PF Contribution & EDLI		2,94,902.00
PF Employer Contribution		35,38,855.00
ESI Employer Contribution		4,58,956.00
	<b>B -</b>	<b>42,92,713.00</b>
	<b>Grand Total A+ B</b>	<b>7,51,44,541.00</b>
<b>LABOUR CHARGES :</b>	<b>TDS</b>	<b>Amount</b>
Vijayamma	8,568.00	4,28,568.00
Sartha	1,836.00	91,836.00
Others		63,400.00
	<b>10,404.00</b>	<b>5,83,804.00</b>
<b>INSURANCE:</b>		
Vehicles		2,48,550.00
Education Continuity Policy		3,81,844.00
Fire & Other Peril		95,839.00
		<b>7,26,233.00</b>
<b>MEMBERSHIP &amp; SUBSCRIPTION :</b>		<b>Amount</b>
Affiliation fee		1,83,000.00
ISO Certification charges ( TDS Rs.5,500/-)		64,900.00
KEA Fee		1,17,500.00
		<b>3,65,400.00</b>

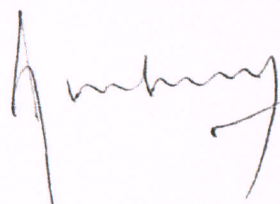



**PRINCIPAL**  
**ATME College of Engineering**  
 20th KM, Mysuru-Kanakapura-Bangalore Road  
 Mellahalli, Mysuru-570028



Academy for Technical And Management Excellence		
2904, 2ND FLOOR, NEW KANTHRAJ URS ROAD, SARASWATHI PURAM, MYSORE-570009		
Schedule for Income and Expenditure for the year ending 31.03.2020		
<b>ACADEMIC EXPENSES :</b>	<b>TDS</b>	<b>Amount</b>
Scholarship and fees concession		10,38,006.00
Campus Automation	28,637.00	16,89,602.00
Induction Programme Expenses	556.00	1,40,767.00
College Farewell Expenses	6,700.00	3,35,000.00
College Day Expenses		3,90,655.00
Graduation Day Celebration Expenses	1,047.00	2,44,857.00
National Festival & Foundary Day Expenses	131.00	24,356.00
Food Expenses Relating to Exam	1,687.00	1,74,439.00
Staff welfare expenses		1,27,733.00
Subscription & Renewal		1,51,797.00
Uniforms	6,355.00	6,34,050.00
Web Hosting Charges	28,800.00	2,97,912.00
Gardening / Plantation		83,998.00
Guest Expenses		31,715.00
National Journals/ E Journals		2,97,460.00
NBA Pre Qualifier Fee		2,58,294.00
AICTE		1,00,023.00
Departments & Technical Talk Expenses		2,61,638.00
Seminar Workshop Expenses		1,32,661.00
		<b>64,14,963.00</b>
<b>MISCELLANEOUS EXPENSES :</b>	<b>TDS</b>	<b>Amount</b>
Engineers Day expenses		24,799.00
Pooja Expenses		16,700.00
Consumables		26,726.00
Interest On TDS & Others		38,742.00
Legal Charges	6,000.00	85,000.00
Meeting Expenses		19,337.00
Bulk SMS Facilities	1,570.00	90,593.00
Postage & Courier		13,572.00
Refreshment Charges		12,886.32
Round off		320.00
Student Benefit Fund		(25,565.00)
Electricity Inspection charges		5,100.00
Donations		26,915.00
Sponsorship Charges		(14,000.00)
<b>TOTAL</b>		<b>3,21,125.32</b>

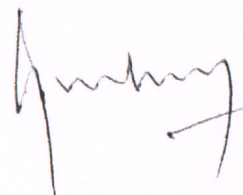
  
**PRINCIPAL**  
**ATME College of Engineering**  
 9th KM, Mysuru-Kanakapura-Bangalore Road  
 Mellahalli Mysuru - 570028





Academy for Technical And Management Excellence		
2904, 2ND FLOOR, NEW KANTHRAJ URS ROAD, SARASWATHI PURAM, MYSORE-570009		
Schedule for Income and Expenditure for the year ending 31.03.2020		
<b>Hostel Expenses</b>	<b>TDS</b>	<b>Amount</b>
Boys Hostel Expenses	13,162.00	13,97,419.00
Boys Hostel Rent	94,200.00	9,42,000.00
Girls Hostel Expenses	14,799.00	15,40,131.00
Girls Hostel Rent	23,325.00	2,33,245.00
Hostel Supervisor Quarters	8,400.00	42,000.00
	<b>1,53,886.00</b>	<b>41,54,795.00</b>
<b>Professional &amp; Technical Consultation Fee :</b>	<b>TDS</b>	<b>Amount</b>
B S Ravikumar & Associates	6,375.00	75,225.00
Akshaya Corporate Solutions	-	15,000.00
Chandramouli S.T	4,250.00	42,500.00
B Rame Gowda	14,000.00	1,40,000.00
Others	-	6,500.00
	<b>24,625.00</b>	<b>2,79,225.00</b>
<b>RATES &amp; TAXES :</b>		<b>Amount</b>
Property Tax		2,21,435.00
Vehicle Tax		46,120.00
<b>TOTAL</b>		<b>2,67,555.00</b>
<b>REPAIRS &amp; MAINTAINENCE :</b>	<b>TDS</b>	<b>Amount</b>
Generator Maintenance		11,581.00
Computer	26,749.00	15,78,195.00
UPS Maintainence		5,900.00
Infrastructure Maintainence	1,30,380.00	65,19,003.00
Vehicles		4,43,561.00
Others		7,48,360.00
<b>TOTAL</b>	<b>1,57,129.00</b>	<b>93,06,600.00</b>
<b>FINANACE CHARGES :</b>		
Interest on Term Loan		48,70,950.00
Interest on OD		54,809.00
		<b>49,25,759.00</b>
<b>COLLEGE BUS &amp; CONTRACT BUS EXPENSES</b>	<b>TDS</b>	<b>Amount</b>
Hire Charges	5,230.00	2,61,500.00
College Bus Expenses - KSRTC	44,995.00	22,49,749.00
College Bus Expenses - SAM Tours & Travels	42,880.00	21,44,000.00
College Bus Expenses - Manjunath N	5,400.00	54,000.00
College Bus Expenses -others		4,33,530.00
	<b>98,505.00</b>	<b>51,42,779.00</b>

  
**PRINCIPAL**  
**ATME College of Engineering**  
 3th KM, Mysuru-Kanakapura-Bangalore Road  
 Mellahalli Mysuru - 570028



INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2021

EXPENDITURE		AMOUNT	INCOME		AMOUNT
To	Salary, Allowances and Benefits to staff [Vide Schedule]	7,76,69,118	By	Gross Receipts [Vide Schedule]	15,55,69,596
"	ADMINISTRATION EXPENSES		"	INTEREST INCOME	
	- Labour Charges [Vide Schedule]	4,65,185		- Bank SB Interest	2,60,207
	- Printing & Stationery	3,06,335		- Interest on FD [TDS Rs.81,230 /-]	12,51,149
	- Security Charges & Housekeeping [ TDS Rs.30,711/- ]	28,27,817		- Interest on IT Refund	42,195
	- Insurance [Vide Schedule]	5,86,792			
	- Internet & Telephone charges	5,25,057			
	- Travelling & Conveyance	2,37,157			
"	EDUCATIONAL SUPPORT/PRAMOTIONAL				
	- Membership & Subscription [Vide Schedule]	4,96,528			
	- Academic Expenses [Vide Schedule]	50,45,640			
"	SUNDRY EXPENSES				
	- Bank charges	81,518			
	- Miscellaneous expenses [Vide Schedule]	13,83,492			
	- Hostel Expenses [Vide Schedule]	22,03,321			
	Balance c/d	9,18,27,960		Balance c/d	15,71,23,147

  
**PRINCIPAL**  
**ATME College of Engineering**  
**3th KM, Mysuru-Kanakapura-Bangalore Road**  
**Mellahalli Mysuru-570028**

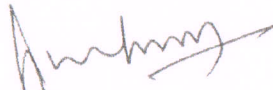


INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2021

EXPENDITURE	AMOUNT	INCOME	AMOUNT
Balance b/d	9,18,27,960	Balance b/d	15,71,23,147
- Professional & Technical Consultation Fee [Vide Schedule]	2,56,250		
- Rates & Taxes [Vide Schedule]	2,68,616		
- Petrol & diesel Expenses	3,34,010		
- Repairs & Maintenance [Vide Schedule]	43,76,359		
- Interest / Finance Charges [Vide Schedule]	40,96,616		
- Depreciation			
For assets claimed as application of income	2,02,66,139		
For assets not claimed as application of income	10,15,651		
- Excess of Income over Expenditure	3,46,81,546		
	15,71,23,147		15,71,23,147

Date : 14.02.2022.

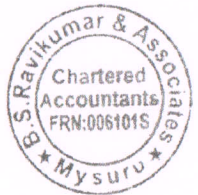
for ACADEMY FOR TECHNICAL AND MANAGEMENT EXCELLENCE

  
Trustee

Vide our report of even date  
for B.S. RAVIKUMAR & ASSOCIATES  
CHARTERED ACCOUNTANTS


FR No 006101 S

B.S. RAVIKUMAR  
Partner  
M.NO.10218



  
**PRINCIPAL**  
**ATME College of Engineering**  
3th KM, Mysuru-Kanakapura-Bangalore Rtn  
Mellahalli Mysuru-760028

Academy for Technical And Management Excellence		
2904, 2ND FLOOR, NEW KANTHRAJ URS ROAD, SARASWATHI PURAM, MYSORE-570009		
Schedule for Income and Expenditure for the year ending 31.03.2021		
<b>ACADEMIC EXPENSES :</b>	<b>TDS</b>	<b>Amount</b>
Fees Concession	-	6,90,740
Vidyaasare Scheme	-	14,63,875
Campus Automation	26,652	15,72,481
National Festival & Foundary Day Fee	-	2,070
Engineers Day Event	-	41,180
Pooja Expenses	-	16,820
College Day Expenses	-	2,08,166
Medical Expenses	-	7,808
Staff Welfare Expenses	-	15,303
E - Resource Consortium Fee - VTU	-	1,00,000
Registration & Renewal Expenses	-	50,638
Web Hosting Charges	9,000	1,21,999
Gardening/Plantation	-	20,162
Guest Expenses	-	11,752
Books & Periodicals	-	6,782
News Letter & College Magazine	-	2,547
Meeting Expenses	-	3,804
Governing Council Meeting Expenses	-	7,627
Refreshment Charges	-	2,904
Laboratory Consumables Fees	-	7,762
Departmental expenses	-	1,03,260
Seminar Expenses	-	5,87,960
		<b>50,45,640</b>
<b>MISCELLANEOUS EXPENSES :</b>	<b>TDS</b>	<b>Amount</b>
College Bus Expenses	-	18,389
General Consumables	-	26,109
Award / Prize	-	93,574
Audit Fee	7,856	1,23,605
Postage and Courier	-	6,440
Promotional Expenses	-	50,880
Donation	-	1,98,085
Advertisement	6,141	4,80,582
Interest on TDS	-	14,141
Placement & Training	-	1,353
Placement related Guest expenses	-	5,839
VTU Exam Remuneration expenses	-	3,64,495
<b>TOTAL</b>		<b>13,83,492</b>


  
**PRINCIPAL**  
**ATME College of Engineering**  
 20 KM, Mysuru-Kanakapura-Bangalore Road  
 Mellahalli Mysuru - 570028

Academy for Technical And Management Excellence		
2904, 2ND FLOOR, NEW KANTHRAJ URS ROAD, SARASWATHI PURAM, MYSORE-570009		
Schedule for Income and Expenditure for the year ending 31.03.2021		
<b>Hostel Expenses</b>	<b>TDS</b>	<b>Amount</b>
Boys Hostel Expenses	4,548	4,17,249
Boys Hostel Rent	70,656	9,42,000
Girls Hostel Expenses	4,688	4,30,072
Girls Hostel Rent	27,900	3,72,000
Hostel Supervisor Quarters	6,300	42,000
	<b>1,14,092</b>	<b>22,03,321</b>
<b>Professional &amp; Technical Consultation Fee :</b>	<b>TDS</b>	<b>Amount</b>
Akshaya Corporate Solutions	-	12,000
Chandramouli S.T	3,288	43,750
QS Era India Pvt Ltd	7,500	1,18,000
Amarnath S	5,625	80,000
Others	-	2,500
	<b>16,413</b>	<b>2,56,250</b>
<b>RATES &amp; TAXES :</b>		<b>Amount</b>
Property Tax		2,21,825
Vehicle Tax		46,791
<b>TOTAL</b>		<b>2,68,616</b>
<b>REPAIRS &amp; MAINTAINENCE :</b>	<b>TDS</b>	<b>Amount</b>
College Maintenance	-	1,890
Computer	26,749	16,17,017
UPS Maintenance	-	34,646
Infrastructure Maintenance	47,384	23,69,213
Vehicles	-	89,061
Others	600	2,64,532
<b>TOTAL</b>	<b>74,733</b>	<b>43,76,359</b>
<b>FINANACE CHARGES :</b>		
Interest on Term Loan		39,02,457
Interest on OD		1,94,159
		<b>40,96,616</b>
<b>INTERNET &amp; TELEPHONE EXPENSES</b>		
Internet Charges		3,42,382
Bulk SMS Facilities		1,36,556
Telephone Charges		46,119
		<b>5,25,057</b>

  
**PRINCIPAL**  
**ATME College of Engineering**  
**3th KM, Mysuru-Kanakapura-Bangalore Road**  
**Mellahalli, Mysuru-570028**



Academy for Technical And Management Excellence			
2904, 2ND FLOOR, NEW KANTHRAJ URS ROAD, SARASWATHI PURAM, MYSORE-570009			
Schedule for Income and Expenditure for the year ending 31.03.2021			
<b>GROSS RECEIPTS</b>			
<b>a) COURSE COLLECTION FEE:</b>	<b>Amount</b>	<b>Amount</b>	
College Fee	2,91,34,020		
Tuition Fee	10,80,66,708		
Bus Fee	18,06,400		
Hostel Fee	51,25,200		
Other Fee	22,42,500		
Miscellaneous Fee			
			14,63,74,828
			18,02,634
	<b>Total - A</b>		<b>14,81,77,462</b>
<b>b) MISCELLANEOUS FEE:</b>			
CISCO Training Fee			1,70,941
UNIFORM FEE			7,34,000
Seminar & Registration Charges			1,600
Affidavit			73,400
Creditors Write Off Account			8,03,175
Discount			2,08,487
Consultation Charges			30,82,884
Other Incomes			23,17,647
	<b>Total - B</b>		<b>73,92,134</b>
	<b>TOTAL A + B</b>		<b>15,55,69,596</b>
<b>SALARY :</b>		<b>Amount</b>	
Administrative Staff			22,02,794
Non- Teaching Staff			1,31,73,506
Teaching Staff			5,66,41,315
	<b>A -</b>	<b>Total - A</b>	<b>7,20,17,615</b>
<b>Employee Benefit Expenses</b>			
PF Contribution & EDLI			2,78,418
PF Employer Contribution			32,32,753
ESI Employer Contribution			3,08,961
Gratuity			17,83,517
Teacher Benefit Fund			47,854
	<b>Total - B</b>		<b>56,51,503</b>
	<b>Grand Total A+ B</b>		<b>7,76,69,118</b>
<b>LABOUR CHARGES :</b>	<b>TDS</b>	<b>Amount</b>	
Vijayamma	6,388		4,26,738
Others			38,447
	<b>6,388</b>		<b>4,65,185</b>
<b>INSURANCE:</b>			
Education Continuity Policy			3,25,000
Vehicles Insurance			2,47,447
Fire & Other Peril			5,849
Burglary Insurance			8,496
			<b>5,86,792</b>
<b>MEMBERSHIP &amp; SUBSCRIPTION :</b>		<b>Amount</b>	
ISO 9001:2008 Certification Charges			21,240
Affiliation Processing Fee			3,33,000
Trademark Registration			26,250
Comed-K Membership			35,000
AICTE			81,038
			<b>4,96,528</b>

  
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**Mellahalli Mysuru - 570029**