

CERTIFICATE

Sub: Annual Expenditure Excluding Salary Component

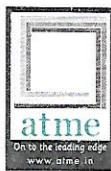
This is to certify that the following amount has been expended towards the Annual Expenditure Excluding Salary Component in the last five years i.e., FY2016-17 to FY2020-21.

PERIOD	AMOUNT(In Lakhs)
2016-17	826.394
2017-18	687.466
2018-19	820.380
2019-20	634.562
2020-21	263.835

For ATME College of Engineering


Accounts Officer
Accounts Officer


4/2/22
Principal
PRINCIPAL
ATME College of Engineering
4th KM, Mysuru-Kanakapura-Bangalore Road
Mellahalli Mysuru - 570 028



ATME

College of Engineering



NBA

ACCREDITED

Affiliated to VTU, Belagavi; Approved by AICTE, New Delhi and Recognised by Government of Karnataka
Programs accredited by NBA, New Delhi - CV, EC, EE & ME (Validity: 2019-20 to 2021-22)

Actual Expenditure Excluding Salary

Particulars	Actual Expenditure 2016-17	Actual Expenditure 2017-18	Actual Expenditure 2018-19	Actual expenditure 2019-20	Actual expenditure 2020-21
Capital Expenditure					
Building	2,89,78,327.00	88,50,592.00	2,06,88,300.00	-	-
Equipment	9,74,904.00	30,19,628.00	32,99,304.00	16,41,160.00	16,04,646.00
Computers	9,00,614.00	58,92,278.00	23,32,219.00	34,66,241.00	41,27,018.00
Library books	3,27,353.00	5,71,328.00	3,97,288.00	3,81,793.00	1,800.00
Furniture's	11,62,722.00	11,35,017.00	16,48,818.00	3,21,197.00	-
Solar Power Generation Unit	62,46,906.00	-	-	-	-
Loan Repayment	1,00,00,000.00	1,64,00,000.00	-	1,64,00,000.00	-
Revenue Expenditure					
Salary	-	-	-	-	-
Gratuity	-	-	-	-	-
Security, Housekeeping & Garden	-	-	-	-	22,04,367.00
Hire Charges, travelling & Local Conveyance	3,48,575.00	3,77,758.00	2,95,341.00	3,16,812.00	3,33,049.00
college Bus Expenses	44,25,210.00	40,93,827.00	45,82,918.00	51,75,949.00	1,39,940.00
Fuel /Diesel	11,97,990.00	13,59,368.00	1,57,734.00	3,02,420.00	3,34,010.00
Lab consumables	6,88,754.00	6,54,535.00	5,13,725.00	3,77,695.00	33,871.00
Infrastructure Maintenance fee	80,31,734.00	73,91,890.00	32,86,082.00	99,74,401.00	48,74,716.00
Group Insurance	4,98,972.00	3,55,313.00	4,38,862.00	51,75,949.00	3,39,345.00
Placement & Training Expenses	14,65,229.00	14,33,125.00	14,73,281.00	2,73,676.00	58,072.00
Campus automation expenses	19,95,870.00	18,01,153.00	16,99,598.00	16,89,602.00	15,72,481.00
Telephone & Internet expenses	4,27,981.00	4,49,040.00	5,74,667.00	5,60,387.00	5,25,057.00
Staff welfare	-	15,000.00	38,047.00	1,27,733.00	30,958.00
Printing & Stationery (Syllabus & handbook fee, application & information fee)	8,20,782.00	10,55,942.00	12,94,486.00	8,52,471.00	3,06,515.00
Bank Charges	35,460.13	65,852.75	26,905.00	46,478.00	11,158.00
Postage & Courier	15,774.00	12,153.00	13,430.00	13,572.00	6,440.00
Electricity	2,37,378.00	5,94,736.00	1,57,631.00	3,03,197.00	-
Scholarship / Award / Prize expenses	19,000.00	41,500.00	10,48,963.00	10,38,006.00	21,54,615.00
Affiliation & Approval renewal & Registration fee	4,23,482.00	6,56,983.00	19,17,269.00	6,23,694.00	3,54,240.00
Subscription to Journals, magazines & periodicals	4,49,258.00	5,01,390.00	3,75,260.00	2,97,460.00	9,329.00
Subscriptions & Renewal	3,40,502.00	25,000.00	2,73,687.00	1,51,797.00	1,50,638.00
Expenses towards Seminar, Technical talk, Work shop, etc	2,97,716.00	2,08,128.00	4,53,393.00	3,94,299.00	38,506.00
Sports Expenses	2,22,100.00	3,61,887.00	1,96,899.00	4,30,082.00	-
Cultural activities Expenses	6,96,068.00	9,11,464.00	11,67,442.00	13,51,573.00	2,68,236.00
Advertisement and Promotional expenses	2,46,220.00	4,44,311.00	3,44,546.00	10,68,011.00	6,78,667.00
Web hosting expenses	-	26,863.46	2,49,300.00	2,97,912.00	1,21,999.00
Audit Fee	1,05,226.00	-	1,22,425.00	75,225.00	1,23,605.00
Interest on borrowed funds	97,92,650.00	85,97,547.00	67,88,858.00	49,25,759.00	32,58,578.00
Legal & Consultant fee	93,500.00	3,06,614.00	1,04,050.00	2,89,000.00	2,56,250.00
Rates & Tax	1,37,826.00	1,39,634.00	2,44,890.00	2,59,844.00	2,35,966.00
VTU Exam Remuneration	-	9,48,748.00	-	-	-
Uniforms	9,87,079.00	-	86,038.00	6,34,050.00	-
Refreshment, Meeting exp, Guest Exp.	48,204.00	47,973.00	1,07,028.00	63,938.00	26,087.00
Hostel Expenses	-	-	18,09,000.00	41,54,795.00	22,03,321.00
TOTAL	8,26,39,366.13	6,87,46,578.21	8,20,38,018.00	6,34,56,178.00	2,63,83,480.00

For ATME College of Engineering

[Signature]
Accounts Officer

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